

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

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FISCAL IMPACT STATEMENT

LS 6224

BILL NUMBER: HB 1064

NOTE PREPARED: Dec 16, 2011

BILL AMENDED:

SUBJECT: Lake Management Work Group.

FIRST AUTHOR: Rep. Dodge

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: X GENERAL
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: Effective June 30, 2012, this bill extends the Lake Management Work Group's July 1, 2012, expiration date to July 1, 2014.

Effective Date: June 30, 2012 (retroactive).

Explanation of State Expenditures: Extending the expiration date for the work group will extend expenses of the work group for two years. If the work group meets four times per year, travel and other related expenses for members who are not legislators could total about \$6,000. These expenses are paid from appropriations made to the Department of Natural Resources (DNR). Per diem, travel, and other related expenses for members who are legislators could total about \$4,000. These expenses are paid from appropriations made to the Legislative Services Agency (LSA). Total expenses are estimated at \$10,000 for each of FY 2013 and FY 2014.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: DNR; LSA.

Local Agencies Affected:

Information Sources: Chris Smith, DNR, 317-233-6904.

Fiscal Analyst: Jessica Harmon, 317-232-9854.